

## **GALAX CITY PUBLIC SCHOOLS**

PROJECTED AVERAGE DAILY MEMBERSHIP USED TO CREATE BUDGET	2012-2013	2013-2014
	1256	1252
TOTAL DOLLAR AMOUNTS BUDGETED FOR EACH OF THE VIRGINIA BUDGET REPORTING CATEGORIES		
**INSTRUCTION**	\$9,324,837	\$9,514,916
**ADMINISTRATION/ATTENDENCE & HEALTH**	\$776,522	\$742,545
**PUPIL TRANSPORTATION**	\$432,396	\$439,064
**OPERATION & MAINTENANCE**	\$1,352,705	\$1,364,889
**SCHOOL FOOD SERVICES**	\$524,327	\$524,685
**FACILITIES**	\$0	\$0
**DEBT SERVICE/TEXTBOOKS/OTHER**	\$810,267	\$601,334
**TECHNOLOGY**	\$710,479	\$711,742
<b>TOTAL OPERATING BUDGET</b>	<b>\$13,931,533</b>	<b>\$13,899,175</b>