



# Galax City Public Schools

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**To:** Parents and Guardians  
**From:** Bill H. Sturgill, Superintendent *BHS*  
**Re:** Per Pupil Expenditures Report  
**Date:** June 15, 2016

In accordance with Section 22.1-92 of the Code of Virginia, we are providing the following per pupil expenditures report. If you have questions, please feel free to contact me.

## AVERAGE PER PUPIL EXPENDITURES

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	2014-2015	2015-2016	2016-2017
FOR OPERATIONS*			
STATE FUNDS	5,377	5,334	5,682
SALES AND USE TAX	788	830	876
FEDERAL FUNDS	1,068	1,121	1,157
LOCAL FUNDS	2,619	2,671	2,965
TOTAL	9,852	9,956	10,680
FOR DEBT SERVICE	348	344	338
FOR FACILITIES**	339	19	0
<p>*Operations include regular day school, preschool, school food services, summer school adult education, and other educational programs, but do not include facilities, debt service and capital outlay additions</p> <p>**Includes all facilities and capital outlay additions except for new construction</p>			